# New Jersey Department of Education

### Advisory Committee for Federally Funded Programs

Division of Educational Services September 20, 2024



### **AGENDA**



### Advisory Committee for Federally Funded Programs

TEAMS Chat Box Monitor Ms. Leslie Sansone

Office of the Executive Director

Greetings Ms. Kathy Ehling

**Assistant Commissioner** 

Division of Educational Services

Review of May 17th ACFFP Meeting

Ms. Peggy Porche

Highlights

Office of the Executive Director

Federal Update/State Plan Update Ms. Diana Pasculli. Executive Director

Division of Educational Services

ESSA Implementation

NJDOE Staff with Region IV Representative



# Call To Order & Greetings

Ms. Kathy Ehling Assistant Commissioner Division of Educational Services



# Review of ACFFP Meeting Highlights May 17, 2024

Ms. Peggy Porche
Office of the Executive Director
Division of Educational Services



# Federal Update/State Plan Update

Ms. Diana Pasculli, Executive Director Division of Educational Services







# **ESSA** Implementation



# Office of Supplemental Educational Programs



### Broadcast – Title IA Preschool Funds



#### DEPARTMENT OF EDUCATION

Date: August 7, 2024

To: Local Educational Agency Leads

Route Tis: Principals, LEA Registraris, School Hurses, all Staff involved in the Student Enrollment Process

 Kethy Ehling, Assistant Commissioner Division of Educational Services

#### **Enrollment of Students Based Upon Immigration Status**

This reservoyandam is to ensure that all local education agency (LEA) personnel are aware of federal and state lines that prohibit demying the enrollment of students in public schools based on immigration status. In Public 9, 500, 457 US 202 (1592), the United States Supreme Court hold that undocumented children living in the United States could not be assisted from public stementary and personalary schools based on their immigration status. The United States Could not be assisted from public stementary and personalary schools based on their immigration status. The United States, Department of Education's (USEO) September 6, 2023 Sates to Child State School Officers within the United States, are prohibited from requiring students to disclose or document their immigration status, making imprise of students are prohibited from requiring students to disclose or document their immigration status, making imprise of students are prohibited from requiring students to disclose or document their immigration status, making imprise of students are prohibited from requiring students to disclose or document their immigration status, making imprise of students are prohibited from requiring students to disclose or document their immigration status, making imprise of students are prohibited from requiring students and states.

New Jersey Administrative Code (N.J.A.C. 6A.22-3.3) prohibits the barring of any student from public elementary and sequentary schools based on rerespectively-via status, except the shadests on F-2 visas. Districts should continue to entrol all students between the ages of 5 and 20 who are demicised in the district or who are otherwise entitled to attend pursuant to (N.J.A.18A.38-3 and to implementing regulations, (N.J.A.6A.22-3.2), et say.

Additionally, N.J.A.C. 63-22-34 prohibits school districts from making enrollment contingent upon the receipt of information or documentation. Such prohibited documents include, but are not limited to, power of antonwey/guardismship documents include to a continuent problem. In the continuents in the continuents are returned, documentation or information relating to citizenship or immigration status, and social security cards. When enrolling students, a school district may respect refflication of neidency, however, the district cannot done enrollment based on a failure to present a particular form. Further, when requesting documentation of a student's age, school districts may not prohibit enrollment if the parent/guestian cannot present a borth certification or a feeting-birth certificate.

The USED Office of Civil Rights and the United States Department of Justice Civil Rights Division issued <u>examples of acceptable envolvment policies</u>, such as requesting proof of residency in the school district, as well as policies that may must be used by schools be deep sensitiment to any shall.

#### Distinguishing Between Immigrant and Migrant Students

It is important to note that immigrant does not necessarily mean migrant.

Immigrant: Under <u>Section 1001 of the Every Student Secreech Act (1004)</u>, the term "memigrant children and posts" means individuals who (i)) are aged 3 through 21, (b) were not born in any State, and (c) have not been sittending one or more subsorb in any other or more States for more than 1 for academic years.

Adjanced: As defined under ESSA Section 3.155(2), a reignant student is a student who: (a) is 23 years of age or younger; (b) is, or whose percent/paraller is, a reignatory father, delay worker, benther, or agricultural worker, and, (a) in the percentage of these years have more although active to active an order for the services to obtain temporary or second employment in agricultural or fishing work. Note: A <u>National Conflicts of</u> <u>(b) in the director of all policy (s)</u>, an official record of eligibility determination for reignant students, must be on file in the director working the student's reignant status. A young abilit may also qualify as a reignant student if he/she has moved on his/her own for the same reasons. Any child or youth may be a reignant student independent in their materials.

Using Title I Part A Funds to Expand
Access to Preschool Education

New Jersey Department of Education (NJDOE) updated its <u>Using Title I, Part A Funds for Preschool Programs</u> guidance to further support LEAs and schools. Expanding access to high-quality preschool has been a core priority for New Jersey, and the guidance highlights how New Jersey's LEAs and schools can expand preschool access and improve program quality by strengthening partnerships with Head Start and community-based organizations.



# Broadcast – Immigrant Students

### Enrollment of Students Based Upon Immigration Status

Additionally, <u>N.J.A.C. 6A:22-3.4</u> prohibits school districts from making enrollment contingent upon the receipt of information or documentation. Such prohibited documents include, but are not limited to, power of attorney/guardianship documents; income tax returns; documentation or information relating to citizenship or immigration status; and social security cards. When enrolling students, a school district may request verification of residency; however, the district cannot deny enrollment based on a failure to present a particular form.

The USED Office of Civil Rights and the United States Department of Justice Civil Rights Division issued *examples of acceptable enrollment policies*.



te: August 7, 2024

To: Local Educational Agency Leads

Foute Tis: Principals, LEA Registraris, School Hurses, all Staff involved in the Student Enrollment Process.

From: Karthy Ehling, Assistant Commissioner Division of Educational Services

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Additionally, N.J.A.C. 64.21.3.4 prohibits school districts from making enrollment contingent upon the receipt of information or documentation. Such prohibited documenta include, but are not limited to, power of stronney/passed analysis occurrents; income tax returns, documentation or information relating to citizenship or immigration status; and social security cards. When enrolling students, a school district may request verification of residency, however, the district careot deep enrollment based on a failure to present a perticular form. Further, when requesting documentation of a student's age, school districts may not prohibit enrollment if the parent/specifian careot greater a borth certification or fineign birth certificate.

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Immigrant: Under Section 1201 of the Exercit Student Section Act (\$1500), the term "immigrant children and pourt" means abdirectual who; (a) are aged 3 through 21; (b) were not be in any State; and (c) have not been attending one or more schools for any one or more States for or now that 3 for audientify years.

Migraco: As defined under (556, Section, 3,000.2), a migrach student is a student who: (a) is 72 years of age or younger; (b) is, or whose perent/pandlers is, empratory falser, clairy worker, hender, or agricultural worker and, (c) in the periodicing three years has moved from one achood distinct to another in order for the worker to obtain temporary or seconal employment in agricultural or fiching work. Note: A National Certificate of (Certificate of Certificate of



# Broadcast - Migrant Students

# Mandatory Identification and Recruitment of Migrant Students

#### *Migrant:* A migrant student is:

- 21 years of age or younger; and
- Who is, or whose parent/guardian is, a migratory fisher, dairy worker, lumber, or agricultural worker; and,
- Who in the preceding three years has moved from one school district to another in order for the worker to obtain temporary or seasonal employment in agricultural or fishing work; and
- Has received a National Certificate of Eligibility (COE) which is an official record of eligibility determination for migrant students.

*Immigrant:* Immigrant children and youth refers to individuals who:

- Are aged 3 through 21; and
- Were not born in any state; and
- Have not been attending one or more schools in any one or more states for more than 3 full academic years.



Date: September 4, 2021

Local Educational Agency Leads

Route To: District Registrars, District Homeless Liabons, Principals, School Nurses, All District Staff with Enrollment Responsibilities

on: Kathy Ehling, Assistant Commissioner Division of Educational Services

#### Mandatory Identification and Recruitment of Migrant Students

This letter serves as a reminder of the hederal requirement for identifying and recruiting eligible negratory students residing in New Jersey and clarifies the distinction between the terms "migrant" and "minigrant."

#### Migrant vs. Immigrant

Migrant: As defined under (155A Section 1305 (1), a migrant student is:

- . 23 years of age or younger, and
- Who is, or whose parent/guardian is, a migratory fisher, dairy worker, lumber, or agricultural worker, and,
- Who in the preceding three years has moved from one school district to another in order for the worker to obtain temporary or seasonal employment in agricultural or folioig work, and
- Has received a <u>National Certificate of Cliebting</u> (CDC) which is an official record of eligibility determination for migrant students.

immigrant: Under <u>Toction 3251 of the Every Student Succeeds Act (ESSA)</u>, the term "anningrant children and youth" refers to individuals who:

- · Are aged 3 through 21; and
- . Were not born in any State; and
- Have not been attending one or more schools in any one or more States for more than 3 full academic years.

#### What is the Migrant Education Program?

The purpose of the federal MEP is: [1] to ensure eligible children of migratory farm workers and migratory fishers are provided with appropriate educational support services to help reduce the educational lags that result from repeated mones, and [2] to ensure those children have the opportunity to meet the same challenging state educational content and student performance standards that all children are expected to meet.

Two grantees were unlected through a competitive grant process to assist total education agencies (LEAs) with identifying, recruiting, and providing services to eligible migratury children, youth, and their families none serving the floothern region. In a important for LEAs to know their regions MLP contact to ensure all eligible students are identified and receive the <u>Missions CCE</u> in order to secure adequate funding to support migrant students arout New Jersey's 21 countries.

#### LEA Responsibilitie

The New Jersey Department of Education (NEDOE) has assured the U.S. Department of Education that migratory students, including and of actions yearsh (DVT), would be actively identified and recruited year must de avery derived in the state. Identification means detarmining the presence and location of neignatory children. Recruitment means contacting the migratory families, describing the temetits of the NEDOE's Migrant Education Frequen (MEP) to the child and their family, obtaining the necessary information to document the child's eligibility, and servising them in the MEP.



### **Broadcast – MKV/EHCY Students**



Date: August 28, 2024

Ye Local Educational Agency Leads

Route To: Superintendents, District Homeless Liaisons, District Registrers, Building Principals, Business

Administrators, Directors of Special Education Services

From: Kathy Ehling, Assistant Commissioner Division of Educational Services

Important McKinney-Vento Education for Homeless Children and Youth (EHCY) Updates

#### **McKinney-Vento Credentialling Course Registration**

The federal McClaney-Vento (MEV) Act, as resultherized by the Every Insolent Succeeds Act (655A), recommends that local education agency (LEA) personnel providing MEV services (e.g., district homelists features (DMLI), superintendents, principals, school attenues, registrant, transportation directors, achool councelors, school social workers, Title I directors and teachers, etc.) participate in professional development to before meet the needs of children and youths experiencing homelessness (42 U.S.C. 65 13432)([6] & [25]CA[JIII].

To assist U.As, the New Jersey Department of Education (NICOCI) continues to offer the <u>McConney went Defrort</u>
<u>Monotonia Liston</u> Visioning program at no cost to U.As. These center withinson are self-peced, on demand, and
interactive lisarining opportunities. Participants lisarin about identification, enrollment, digusts resolution,
framiportation, and more under the MEV Act to heigh review students toward stability and success. Opportunities, participants are an certification which may count towards perfectioned interviousment flowers.

Registration for the course is completed directly at McKinney Vento, org. Note:

- Register using your LEA email address; a personal email address is invalid;
- All LEA personnel must select "Nomeless program coordinator" whether or not assigned to that role;
- . Complete the instructions to establish your account; and
- Contact papers@mckener years.org directly if you have coses with the registration process.

#### Ongoing Support for LEAs

The NGCE will continue hooting Office Hours monthly for CHLs and other LEA personnel. We encourage you to join these one-hour sessions on the 4° Thursday of every month from 6.45 a.m. to 9.45 a.m. The sessions are optional, informal discussions providing attendens the opportunity to aid spections of the EHCT State and Regional town and to share best practices. <u>Click here to per the mosting</u> or call (500) 409-5022, Phone Conference to 412 618 519.

#### SV 2024/2025 NODOE MICV Regional Grantee Directors

In addition to providing quarterly technical essistance to UEAs, Regional Grantees establish formal and informal memorandams of agreement with other service providers, including public and private child welfare and social services agencies, federally qualified health centers, domestic violence shelters, and childcare providers. The NODOE encourages UEA personnel to subdecrate with their respective County Regional Grantee to assist with the timesy delivery of services to students experiencing homelessness.

### Important McKinney-Vento Education for Homeless Children and Youth EHCY Updates

Tuition and Transportation

Pursuant to N.J.A.C. 17-2.8(c)2, when a student's district of origin/residence is outside of New Jersey, the State of New Jersey assumes fiscal responsibility for the student and pays the school district in which the child is currently enrolled. For information regarding the process for tuition reimbursement for state responsible homeless students, please see the <u>Tuition</u> Reimbursement for State Responsible Homeless Children and Youth Guidance.



### **OSEP Office Hours**



Title I, Part A

Bi-weekly

#### Topics:

- Educational Stability
- Chronic Absenteeism
- Schoolwide Transition

Title III

Quarterly

#### Topic:

• NJSMART ML Data Elements MKV/EHCY (Regions & County Staff)

Bi-weekly

#### Topics:

Regional and CountyQuestions & Concerns MKV/EHCY (District Homeless Liaisons)

Monthly

#### Topics:

- Federal and State Updates
- Community Partnerships
- •LEA Concerns

BSCA/ Stronger Connections Grant

Monthly

#### Topics

- •LEA Highlights
- •LEA Questions

Migrant Education (Regional Grantees)

Monthly

#### Topics:

- Identification &
- Recruitment
   Data
- Data Management



### **OSEP** Would Like to Hear From You



### What Technical Assistance (TA) is needed?

Please put ideas for general recommended TA in the chat

For Specific ESSA Program TA Request











# Federal Grants Update

Division of Business and Financial Services

Jill Dobrowansky, Office of Grants Management



### **ARP-ESSER III**



- Project Period ends 9/30/2024.
- Final Expenditure Reports are open. Multiple TA and Office Hours are scheduled to support LEAs in the end of program close-out.
- ARP Final Report Broadcast Memo
- 20 LEAs submitted and approved for Late Liquidation for construction projects.



### ESEA – IDEA - Perkins



- Project Period Ends:
  - Perkins Secondary & Post-Secondary 6/30/2024
  - o ESEA & IDEA 9/30/2024
- Final Expenditure Reports are released. Multiple TA and Office Hours are scheduled to support LEAs in the end of program close-out.
- ESEA Final Expenditure Report Broadcast
- IDEA Final Expenditure Report Broadcast





### FY25 ESEA Original Applications



- FY25 ESEA Application Submissions (as of 7/29/2024)
  - 655 Expected Applications
  - 569 Total Submitted
    - a. 52 approved
    - b. 501 submitted by 7/26 due date
    - c. 16 submitted by 7/28
  - 6 Extensions Granted by OGM
  - As of 9.5.2024 only 2 LEAs outstanding and OGM is working with them.





### Office of Grants Management



### Contact Information

EWEG Help Desk
ESSER Help Desk





### Office of Grants Management



### **Contact Information**

EWEG Help Desk
ESSER Help Desk







### Office of Assessments

Mr. John Boczany, Director Division of Teaching and Learning Services



# **Spring 2024 NJSLA Reporting**

- All reports are available to districts in the PearsonAccess<sup>next</sup> (PAN) system.
- A Broadcast Memo was released on September 11, 2024 detailing the timeline for providing scores to parents and reporting results to local boards of education.
  - October 15, 2024 is the deadline to provide results to parents.
  - November 12, 2024 is the deadline to present results to local boards of education.



# NJSLA and NJGPA

- NJDOE has secured contracts with the current vendors to administer the New Jersey Student Learning Assessments (NJSLA) and New Jersey Graduation Proficiency Assessment for the 2024-25 school year.
  - NJSLA-English Language Arts (ELA)
  - NJSLA-Mathematics (M)
  - NJSLA-Science (S)
- There are no changes to the blueprint of the assessments for the upcoming administration.



# Dynamic Learning Maps (DLM)

- The DLM Instructionally Embedded (IE) assessment is again being offered as an optional tool for districts to utilize from September through December 2024.
- The DLM Year End (YE) assessment, administered in the spring, will continue to be utilized for accountability purposes.



## **ACCESS for ELLs**

- The ACCESS for ELLs and WIDA Alternate ACCESS are New Jersey's English language proficiency assessments fulfilling the requirement for testing under ESSA.
- The WIDA Alternate ACCESS added the Kindergarten assessment last year, so both versions are now offered from K-12.



# NAEP

- The National Assessment for Educational Progress (NAEP) will be conducting field testing and administering the Long-Term Trends assessment this school year.
- Districts that receive Title 1 funds and were selected for NAEP participation are required to participate as part of the stipulation for receiving the funds.



### 2024-2025 Statewide Assessments

• The 2024-2025 Assessment Calendar is posted on the Assessment website.

### Fall 2024

- NJGPA
- NJSLA-ELA/M Fall Block
- DLM IE
- NAEP

### Spring 2025

- ACCESS for ELLs
- WIDA Alt. ACCESS
- DLM YE
- NJSLA-ELA/M/S
- NAEP

### Summer 2025

• NJGPA



## Thank You!



New Jersey Department of Education: nj.gov/education

assessment@doe.nj.gov







# Overview of the Comprehensive Needs Assessment

Region 4 Comprehensive Center



### Region 4 Comprehensive Center: A Valuable Partner



The U.S. Dept of Education funds 20 Comprehensive Centers to support states in implementing ESSA. The Region 4 CC supports NJ, as well as DE, PA, MD, and DC.

The R4CC is led by Policy Studies Associates, with support from RMC Research and SRI International.





### NJDOE/R4CC Project Highlights



R4CC has supported offices across NJDOE over the past five years, but two highlights include:

Maximizing Federal Funds Website Building a Better Needs Assessment

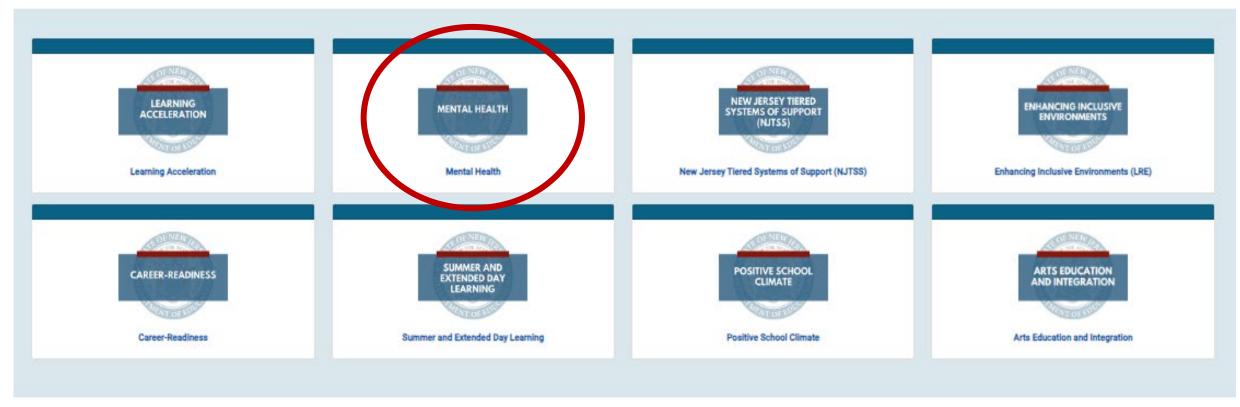


Project 1: Maximizing Federal Funds website, developed to help LEAs use various Federal funds to continue effective programs.



### Maximizing Federal Funds Website







# Using Federal Program Money Differently

### **Activities that may be funded**

1. Develop a PBIS intervention system. Support a team of staff in researching and integrating culturally responsive programs such as the CASEL framework for wellness supports.

ESEA Title I-A	ESEA Title II	ESEA Title III-A	ESEA Title IV-A	McKinney-Vento	Adult Education and Family Literacy Act	IDEA	Perkins	Early Childhood Programs
Υ	N	Υ	Υ	Υ	N	Υ	N	Υ

- 2. Enhanced data systems by building data pipelines.
  - Modify student information systems (SIS) to capture mental health data; improve reporting mechanisms to receive timely reports. Implement data collection efforts for all students to ensure strong systems to monitor early warning signs of emerging SEL needs,
  - Leverage tools such as the NJDOE school climate survey to gather feedback from stakeholders. Provide survey translations and accommodations to support families with language and literacy needs.

ESEA Title I-A	ESEA Title II	ESEA Title III-A	ESEA Title IV-A	McKinney-Vento	Adult Education and Family Literacy Act	IDEA	Perkins	Early Childhood Programs
Υ	N	Υ	Υ	Υ	Υ	Υ	N	Υ



# Advice for Maximizing 2.0



What other topics should be considered for addition?

Learning Acceleration

Mental Health

NJTSS

Enhancing Inclusive Environments

Career Readiness

Extended Learning

Positive School Climate

Arts Integration Chronic
Absenteeism
(coming soon)

How could NJDOE better disseminate this information and help LEAs use it meaningfully?



**Project 2:** Building a culture of continuous improvement at the SEA and LEA levels, starting with a **high-quality needs assessment**.





# **Culture of Continuous Improvement**



The NJDOE is committed to fostering a culture of continuous improvement in education with the goal of helping districts engage in systematic, data-driven, ongoing efforts to improve student outcomes and reduce gaps in performance across student groups.



# What IS Continuous Improvement?

## Teachers engage in continuous improvement all the time.

Then the teacher assesses if the intervention(s) worked, and they repeat the cycle.

Then they try it out.



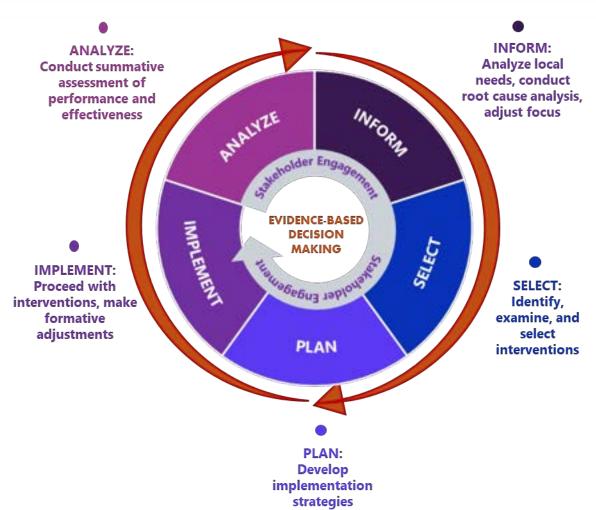
They figure out the needs of different students – *is a* 6<sup>th</sup> *grader* struggling in math because they don't have a strong grasp of the multiplication tables? does a student need to have short breaks to help them refocus?

Then they select an intervention – a computer game to help the student practice times tables, a beanbag chair in the corner of the classroom that they can move to for a change of pace.

....THIS is the continuous improvement process!



# The Continuous Improvement Cycle



The Continuous Improvement Cycle helps organizations improve by engaging—with a wide-ranging group of stakeholders—in a series of strategies or actions that include:

- 1. Examining their **needs**, conducting root cause analyses, and adjusting focus
- 2. Selecting interventions based on needs
- **3. Planning** to develop implementation strategies for selected interventions
- 4. Implementing selected strategies and making formative adjustments
- 5. Analyzing selected interventions based on a summative assessment of performance and effectiveness



### **Developing Comprehensive Local Needs Assessment Tools**

### How can the NJDOE organize and align local needs assessment requirements?

### **INTERNAL ANALYSIS**

 Cross-agency working group examined all Local Needs Assessments that various Federal and State programs required of LEAs/schools

### **GOALS:**

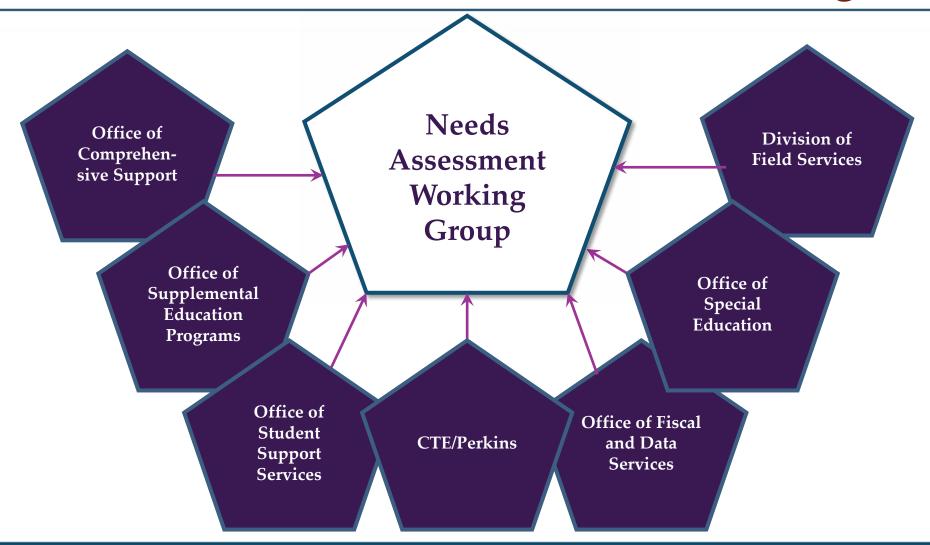
- Help internal NJDOE offices understand what is collected/required by other programs
- Build a common lexicon for needs assessments across NJDOE
- Identify areas of overlap and ways to streamline data requests of LEAs

### EXTERNAL SUPPORT

- Develop a core needs assessment tool, and possibly collection calendar, to avoid LEAs having to duplicate efforts
- Develop technical assistance resources for LEAs to complete and use needs assessments more effectively
- (Long-term moonshot goal): Create a universal grant application for most federal programs



## NJDOE Offices in Needs Assessment Working Group





# What does this mean for NJDOE staff?

- 1. Use common language. Many programs have requirements to collect baseline data or justify the need for a program; call these collections "needs assessments" to help LEAs understand this critical step in the continuous improvement process.
- 2. Emphasize the continuous improvement concept. Talk to LEA staff about how your work fits into the cycle, or on what stage of the cycle you/they are focusing.
- 3. Learn from other programs. Consider borrowing or aligning with needs assessment tools/processes from programs that already require them.
- **4. Target support.** This process can be useful for all LEAs but is particularly critical for those that are low-performing.



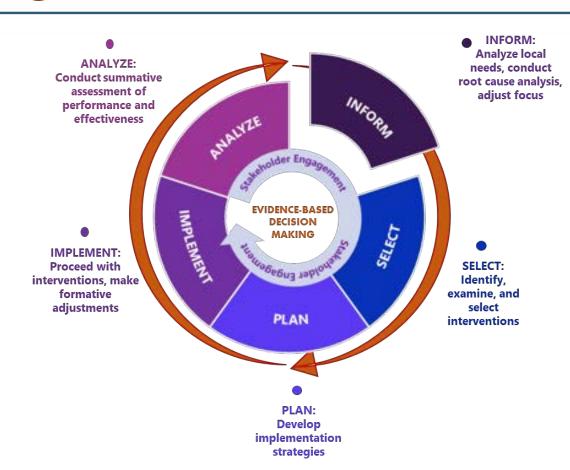
## Needs Assessment Toolkit

(DRAFT)



# Start with a Strong Needs Assessment

Conducting a thorough needs assessment is the first step in the continuous improvement cycle (the "Inform" step)



Evidence shows that to improve school performance, there must be a clear understanding of student needs.



# What is a needs assessment?

### A needs assessment:

- Is a **systems-wide process** used to determine strengths and weaknesses of an LEA
- Is part of a larger continuous improvement process.
- Is **data-driven**, i.e., based on information gathered from across programs, policies, and practices within the LEA and from an expansive group of **stakeholders**.
- Includes a **root-cause analysis** of the challenges and answers the "Why?" behind the areas identified for improvement.

You can't know where you want to go if you don't know where you are!





## A needs assessment can...



**Prioritize critical needs**, especially to **address inequities** among student groups.

**Identify gaps in resources, and guide allocation of scarce resources** to support activities that will have the greatest impact.

**Strengthen alignment** of goals, objectives, programs, projects, and activities.

Enable benchmarking and monitoring of implementation and impact.





# Why do a needs assessment?

Understanding **inequities** across an LEA is a complex problem.

A thorough needs assessment can not only identify WHAT the inequities are, but WHY they exist and HOW to address them. Using the needs assessment to do a root cause analysis can help surface both explicit and implicit inequities in a school system.

Drilling deep on these issues as part of a needs assessment is essential!





# Conducting a needs assessment

**Step 1:** Create a team of stakeholders to manage the needs

assessment process

Step 2: Compile data, identify gaps, and collect additional data

as needed

**Step 3:** Analyze data, begin root-cause analysis, and initiate

plan development

**Step 4:** Summarize findings to inform program selection and

planning





# Step 1. Create a team of stakeholders



Assemble a team that ensures input and/or data are collected from all stakeholders, including, but not limited to:

- Administrators (superintendent, principals, APs)
- Business administrators
- Teachers (classroom, specialists, paras)
- Other LEA/school staff
- Students
- Board of education members
- Families/community members

Make sure
the right
decisionmakers are at
the table.







Quantitative and qualitative data are the foundation for any high-quality comprehensive needs assessment.

### Include such data categories as:

- Students
- •Climate, culture, and safety
- •District context, support, and infrastructure
- Teachers and leaders

Think beyond student achievement data!







Quantitative and qualitative data are the foundation for any high-quality comprehensive needs assessment. Below and on the following slides are example data that can be used.

### Students

- Student enrollment
- **Student achievement** (ELA, Math, Science)
- Attendance
- Chronic absenteeism
- Discipline
- Access to opportunities/placement (e.g., special education, honors, CTE, dual enrollment)
- College and career (graduation/drop out rates, post-secondary enrollment)







- Climate, culture, and safety
  - Student, staff, family perceptions
  - Mental health trainings and support
  - Student engagement
  - Staff collegiality
  - Physical environment
  - Office of Civil Rights complaints
  - School safety measures
  - Family engagement



- District context, support, and infrastructure
  - Strategies, interventions, programs, and supports (PK/K programs, guidance counselors, number of CTE/dual enrollment programs, athletic/arts programs, NJTSS, support specialists)
  - Budget and funding
  - Special ed policies, equity policy
  - Health services, including mental health supports
  - Facilities







- Teacher and leader data
  - Background and experience
  - Certification status
  - Staff attendance
  - Evaluation
  - Vacancies
  - Recruitment, hiring/placement, retention, promotion
  - Professional development and training
  - Teacher perceptions
  - Other staff



### **Quantitative data sources:**

- Surveys
- District/school administrative data (e.g., student performance, attendance, graduation data; student/teacher demographics; discipline data, etc.)
- Course placement data
- Budget data
- Human resources data (e.g., staff recruitment, hiring, placement, retention, professional development & support, etc.)
- Facilities plans

### Qualitative data sources:

- Interviews (e.g., with staff, students, parents, and community members)
- Focus groups
- Classroom observations
- Document analysis
- Strategic planning documents



# Conducting a needs assessment



(Toolkit sections still in progress)

Step 3: Analyze data, begin root-cause analysis, and initiate plan development

Step 4: Summarize findings to inform program selection and planning



## Considerations



- Think broadly, especially when doing a comprehensive needs assessment.
- Involve a wide-ranging group of stakeholders.
- **Develop a plan** based on the results of the needs assessment. Consider how that plan will be implemented and evaluated. What baseline data do you need to measure success/impact/effectiveness?
- Launch the needs assessment process, ideally, in time to impact district budget cycles.



## Advice for Needs Assessment



- What aspects of conducting a needs assessment will be most challenging to LEAs?
- What other supports could the NJDOE provide to facilitate high-quality needs assessments?









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# Thank You!

Remember to mark your calendars for the next ACFFP meeting scheduled for VIA TEAMS on Friday, January 24, 2025





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